

Sports Selection - Men's and Women's Teams

Sport	Men's	Women's
Baseball	X	
Basketball	X	X
Cross Country	X	X
Football	X	
Golf	X	X
Soccer	X	X
Softball		X
Tennis	X	X
Track & Field (Indoor)	X	X
Track & Field (Outdoor)	X	X
Volleyball		X
Wrestling	X	X

Sports Selection - Coed Teams

Sport		
Esports	X	X

Athletics Participation - Men's and Women's Teams

	Men's Teams				Women's Teams			
	Total Participants	Varsity Participants	# Participating on 2nd Team	# Participating on 3rd Team	Total Participants	Varsity Participants	# Participating on 2nd Team	# Participating on 3rd Team
Varsity Teams								
Baseball	64	31	33		0			
Basketball	28	14	14		22	12	10	
Cross Country	23	10	13		17	10	7	
Football	97	64	33		0			
Golf	19	10	9		20	10	10	
Soccer	44	25	19		32	32		
Softball	0				38	25	13	
Tennis	9	9	0		8	8		
Track & Field (Indoor)	95	95	0		72	72	0	
Track & Field (Outdoor)	95	95	0		72	72	0	
Volleyball	0				29	19	10	
Wrestling	62	12	50		37	12	25	
Cheer	0				16	16	0	
ESports (Coed)	30	30			2	2		
Total Participants	566	395	171	0	385	310	75	0
Total Unduplicated Count	471				313			

Head Coaches - Men's Teams

Male Head Coaches

Varsity Teams	Assigned to team		Full-time institution employee	Part-time institution employee or volunteer
	on a full-time basis	Assigned to team on a part-time basis		
Baseball	1			1
Basketball	1			1
Cross Country	1			1
Football	1			1
Golf			1	1
Soccer	1			1
Tennis	1			1
Track & Field (Indoor)	1			1
Track & Field (Outdoor)	1			1
Wrestling	1			1
	9	1		10
				0

Female Head Coaches

Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer

Head Coaches - Women's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches				
	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer
Basketball	1			1				
Cross Country	1			1				
Golf			1				1	
Soccer					1			1
Softball					1			1
Tennis	1			1				
Track & Field (Indoor)	1			1				
Track & Field (Outdoor)	1			1				
Volleyball					1			1
Wrestling	1			1				

Head Coaches - Coed Teams

Male Head Coaches

Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer
			1

Female Head Coaches

Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer

Varsity Teams
Esports

Head Coaches' Salaries - Men's and Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Coed Teams</u>
Average annual institutional salary per head coach (for coaching duties only), does not include benefits	\$49,250	\$44,752	\$ 68,959
Number of head coaches used to calculate the average	10	10	1
Number of volunteer head coaches (Do not include these coaches in your salary or FTE calculations)	0	0	0
Average annual institutional salary per full-time equivalent (FTE)	\$51,842	\$47,108	\$68,959
Sum of full-time equivalent (FTE) positions used to calculate the average	9.50	9.50	1

Assistant Coaches - Men's Teams

Male Assistant Coaches

Varsity Teams

	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer	
Baseball	1	3	1	3	
Basketball	1	1	1	1	
Cross Country	1		1		
Football	4	1	4	1	
Golf			2		
Soccer			2		
Tennis			1		
Track & Field (Indoor)	2	4	2	4	
Track & Field (Outdoor)	2	4	2	4	
Wrestling	2		2		
	13	18	13	18	

Female Assistant Coaches

Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer	
				5
				2
1		1		2
				5
				2
				2
				1
		1		1
		1		1
				2
1	2	1	2	28

Assistant Coaches - Women's Teams

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer	Assigned to team on a full-time basis	Assigned to team on a part-time basis	Full-time institution employee	Part-time institution employee or volunteer
Basketball					1			1
Cross Country	1			1	1			1
Golf		2						2
Soccer							3	3
Softball					1		1	1
Tennis		1						1
Track & Field (Indoor)	2	4	2	4			1	1
Track & Field (Outdoor)	2	4	2	4			1	1
Wrestling	1			1				
Volleyball		2		1			1	1
	6	13	7	12	3	7	3	7

1
2
2
3
2
1
7
7
1
3

22

Assistant Coaches' Salaries - Men's and Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
Average annual institutional salary per assistant coach (for coaching duties only), does not include benefits	\$16,567	\$10,762
Number of assistant coaches used to calculate the average	27	22
Number of volunteer assistant coaches (Do not include these coaches in your salary or FTE calculations)		
Average annual institutional salary per full-time equivalent (FTE)	\$25,560	\$18,940
Sum of full-time equivalent (FTE) positions used to calculate the average	17.50	12.50

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	DAC	Men's Totals	Women's Teams	DAC	Women's Totals	Coed	Total
Baseball	559,916	14,000	573,916			-		573,916
Basketball	310,965	10,000	320,965	215,520	3,950	219,470		540,435
Cross Country	120,615		120,615	99,000		99,000		219,615
Football	745,056	16,530	761,586			-		761,586
Golf	201,520	7,000	208,520	179,700		179,700		388,220
Soccer	281,915		281,915	298,195	8,000	306,195		588,110
Softball			-	374,119		374,119		374,119
Tennis	84,094		84,094	32,090		32,090		116,184
Track & Field (Indoor & Outdoor)	691,133	43,633	734,766	581,402	29,751	611,153		1,345,919
Volleyball			-	298,864	2,000	300,864		300,864
Wrestling	432,791	12,316	445,107	333,060	2,851	335,911		781,018
Shooting Sports	-		-	-		-	-	-
E-Sports Scholarship	-		-			-	24,000	24,000
Total	\$3,428,005	\$103,479	\$3,531,484	\$2,411,950	\$46,552	\$2,458,502	\$24,000	\$6,013,986
Ratio (percent)			58.7%			40.9%		100%

Recruiting Expenses - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Baseball	\$1,033		\$1,033
Basketball	\$6,766	\$3,371	\$10,137
Cross Country		\$188	\$188
Football	\$12,097		\$12,097
Golf	\$119		\$119
Soccer	\$169	\$1,702	\$1,871
Softball		\$4,067	\$4,067
Tennis	\$151	\$108	\$259
Track & Field (Indoor & Outdoor)	\$3,209	\$3,317	\$6,526
Volleyball		\$113	\$113
Wrestling	\$930	\$724	\$1,654
Rifle			\$0
E-Sports	\$651		\$651
Total	\$24,473	\$13,590	\$38,715

Operating (Game-Day) Expenses - Men's and Women's Teams By Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses	Expenses - Men	Expenses - Women	NIAA Postseason Expenses - NIAA Postseason Expenses - GPAC Postseason Expenses - GPAC Postseason Expenses -				Total Expenses - Men	Total Expenses - Women
	Participants	Operating expenses per participant	By Team	Participants	Operating expenses per participant	By Team				Men	Women	Men	Women		
Baseball	64	\$2,249.71	\$143,981.58				\$143,981.58	\$143,468.00				\$513.58		\$143,981.58	\$0.00
Basketball	28	\$3,051.43	\$85,440.00	22	\$ 2,395.73	\$52,706.00	\$138,146.00	\$85,440.00	\$52,706.00					\$85,440.00	\$52,706.00
Cross Country	23	\$756.48	\$17,399.06	17	\$ 1,057.94	\$17,985.06	\$35,384.12	\$15,525.00	\$16,111.00	\$1,874.06	\$ 1,874.06			\$17,399.06	\$17,985.06
Football	97	\$1,720.03	\$166,843.00				\$166,843.00	\$166,843.00						\$166,843.00	\$0.00
Golf	19	\$3,548.47	\$67,421.00	20	\$ 3,008.40	\$60,168.00	\$127,589.00	\$67,421.00	\$57,521.00		\$ 2,647.00			\$67,421.00	\$60,168.00
Soccer	44	\$1,188.27	\$52,284.00	32	\$ 1,835.59	\$58,739.00	\$111,023.00	\$52,284.00	\$56,251.00			\$ 2,488.00		\$52,284.00	\$58,739.00
Softball	0			38	\$ 2,721.26	\$103,407.69	\$103,407.69		\$99,720.00				\$3,687.69	\$0.00	\$103,407.69
Tennis	9	\$1,384.67	\$12,462.00	8	\$ 1,668.75	\$13,350.00	\$25,812.00	\$12,462.00	\$13,350.00					\$12,462.00	\$13,350.00
Track & Field (Indoor)	95	\$771.48	\$73,290.50	72	\$ 835.43	\$60,151.00	\$133,441.50	\$73,290.50	\$60,151.00					\$73,290.50	\$60,151.00
Track & Field (Outdoor)	95	\$1,074.42	\$102,070.14	72	\$ 1,235.15	\$88,930.64	\$191,000.78	\$73,290.50	\$60,151.00	\$28,779.64	\$28,779.64			\$102,070.14	\$88,930.64
Volleyball	0			29	\$ 2,804.14	\$81,320.00	\$81,320.00		\$81,320.00					\$0.00	\$81,320.00
Wrestling	62	\$2,376.11	\$147,318.57			\$141,273.57	\$288,592.14	\$119,913.00	\$113,868.00	\$27,405.57	\$27,405.57			\$147,318.57	\$141,273.57
Rifle (Coed)															
E-Sports (Coed)	30	288.6	\$8,658.00	2	0	\$0.00	\$8,658.00	\$8,658.00						\$8,658.00	\$0.00
Total operating expenses	566	\$1,534.47	\$868,509.85	312	\$2,173.18	\$678,030.96	\$1,555,198.81	\$818,595.00	\$611,149.00	\$58,059.27	\$60,706.27	\$513.58	\$6,175.69	\$877,167.85	\$678,030.96

Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total	Coaches' Salaries &					12 Account	20 Account	Total Expenses
				Benefits	Athletic Aid	Recruiting	Operating	Other	Expenses	Expenses	
Baseball	\$846,033		\$846,033	114,559.00	573,916.00	1,032.73	143,981.58	4,918.97	600.00	7,025.00	\$846,033.28
M Basketball	\$556,361		\$556,361	122,704.53	320,965.00	6,765.95	85,440.00	7,465.42	7,599.00	5,421.00	\$556,360.90
W Basketball		\$402,516	\$402,516	114,475.44	219,470.00	3,371.00	52,706.00	1,949.60	3,819.00	6,725.00	\$402,516.04
M Cross Country	\$195,181		\$195,181	56,433.18	120,615.00	-	17,399.06		733.27		\$195,180.51
W Cross Country		\$174,396	\$174,396	56,433.18	99,000.00	188.00	17,985.06		790.20		\$174,396.44
Football	\$1,251,398		\$1,251,398	274,850.00	761,586.00	12,096.68	166,843.00	18,452.10	9,890.00	7,680.00	\$1,251,397.78
M Golf	\$328,241		\$328,241	40,125.00	208,520.00	119.00	67,421.00	5,164.75	4,650.00	2,241.00	\$328,240.75
W Golf		\$272,243	\$272,243	30,375.00	179,700.00	-	60,168.00		2,000.00		\$272,243.00
M Soccer	\$403,649		\$403,649	66,462.53	281,915.00	169.00	52,284.00		2,818.03		\$403,648.56
W Soccer		\$435,823	\$435,823	64,290.31	306,195.00	1,702.00	58,739.00		2,437.93	2,459.00	\$435,823.24
Softball		\$597,565	\$597,565	108,550.00	374,119.00	4,067.00	103,407.69		293.00	6,541.00	\$597,564.69
M Tennis	\$125,320		\$125,320	27,457.07	84,094.00	151.00	12,462.00		1,155.84		\$125,319.91
W Tennis		\$74,239	\$74,239	27,457.07	32,090.00	108.00	13,350.00		521.50	712.50	\$74,239.07
M Track & Field (Indoor)	\$495,953		\$495,953	45,158.63	367,383.00	1,604.56	73,290.50		7,221.61	1,170.00	\$495,953.29
W Track & Field (Indoor)		\$419,181	\$419,181	45,158.63	305,576.50	1,658.50	60,151.00		6,444.51	66.50	\$419,180.64
M Track & Field (Outdoor)	\$524,733		\$524,733	45,158.63	367,383.00	1,604.56	102,070.14		7,221.61	1,170.00	\$524,732.94
W Track & Field (Outdoor)		\$447,960	\$447,960	45,158.63	305,576.50	1,658.50	88,930.64		6,444.51	66.50	\$447,960.28
Volleyball		\$474,142	\$474,142	73,590.00	300,864.00	113.00	81,320.00		3,364.89	7,857.00	\$474,141.89
M Wrestling	\$720,219		\$720,219	97,652.10	445,107.00	930.00	147,318.57		13,150.56	16.68	\$720,219.47
W Wrestling		\$558,508	\$558,508	74,039.10	333,060.00	724.00	141,273.57		5,767.97	3,643.00	\$558,507.64
Rifle (Coed)											\$0.00
E-Sports (Coed)	\$105,363		\$105,363	68,958.50	24,000.00	651.36	8,658.00		\$3,095.00		\$105,362.86

Total expenses of all sports, except football and basketball combined

Total expenses Men's and Women's Teams

Not allocated by gender/sport (expenses not attributable to a particular sport or sports)

Staff Salaries &

Benefits	Admin Expenses	Fitness Center	NAIA Hosted Events	DAC Expenses	Concessions	Cheer	Dance	Total
478,934.61	\$423,064.53	\$12,138.05	\$3,428.14	\$243,192.48	\$20,832.04	64,471.42	76,198.31	1,322,259.57

Summary - Men's and Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Coed Teams</u>	<u>Total</u>
1 Total of Head Coaches' Salaries	\$492,503.50	\$447,524.27	\$68,958.50	\$1,008,986.27
2 Total of Assistant Coaches' Salaries	\$447,307.50	\$236,755.50	\$0.00	\$684,063.00
3 Total Salaries (Lines 1 + 2)	\$939,811.00	\$684,279.77	\$68,958.50	\$1,693,049.27
4 Athletically Related Student Aid	\$3,531,484.00	\$2,458,502.00	\$24,000.00	\$6,013,986.00
5 Recruiting Expenses	\$24,473.47	\$13,590.00	\$0.00	\$38,063.47
6 Operating (Game-Day) Expenses	\$868,509.85	\$678,030.96	\$8,658.00	\$1,555,198.81
7 Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	\$5,364,278.32	\$3,834,402.73	\$101,616.50	\$9,300,297.55
8 Total Expenses for Teams	\$5,447,087.37	\$3,856,572.92	\$105,362.86	\$9,409,023.15
Total Expenses for Teams Minus Subset Expenses (Line 8 - Line				
9 7)	\$82,809.05	\$22,170.19	\$3,746.36	\$108,725.60
10 Not Allocated Expenses				\$1,322,259.57
11 Grand Total Expenses (Lines 8 + 10)				\$10,731,282.72
12 Total Revenues for Teams	\$5,706,681.63	\$3,973,089.18	\$115,739.45	\$9,795,510.26
13 Not Allocated Revenues				\$1,363,790.00
14 Grand Total Revenues (Lines 12 + 13)				\$11,159,300.26
Total Revenues for Teams minus Total Expenses for Teams (Line				
15 12 - Line 8)	\$259,594.26	\$116,516.26	\$10,376.59	\$386,487.11
Grand Total Revenues Minus Grand Total Expenses (Line 14 -				
16 Line 11)	\$0.00	\$0.00		\$428,017.54

	Coaches' Salaries & Benefits							Countable Expenses
	Athletic Aid	11 Account Expenses	Other	12 Account Expenses	20 Account Expenses	Total Expenses		
Cheer	25,303.04	78,002.00	24,686.51	751.83	34.78	164.68	128,942.84	64,471.42
Dance	25,303.04	90,949.00	34,497.44	1,210.80	274.32	162.02	152,396.62	76,198.31

Revenue

	Coaches' Salaries & Benefits							Countable Revenue
	Athletic Aid	24-25 Budget	12 Account Revenue	20 Account Revenue	Other	Total Revenues		
Cheer	25,303.04	78,002.00	31,165.00	4,346.40	5,369.50		144,185.94	72,092.97
Dance	25,303.04	90,949.00	31,100.00	5,899.50	4,573.50		157,825.04	78,912.52